

Independent Police Investigative Directorate

Adjusted budget summary

R thousand	2024/25			
	Appropriation	Adjustments appropriation		Adjusted appropriation
		Decrease	Increase	
Amount to be appropriated	370 557	(756)	756	370 557
of which:				
Current payments	366 143	(756)	–	365 387
Transfers and subsidies	1 037	–	570	1 607
Payments for capital assets	3 377	–	186	3 563
Payments for financial assets	–	–	–	–
Direct charge against the National Revenue Fund	–	–	–	–
Executive authority	Minister of Police			
Accounting officer	Executive Director of the Independent Police Investigative Directorate			
Website	www.ipid.gov.za			

Vote purpose

Ensure independent oversight of the South African Police Service and the Municipal Police Services. Conduct independent and impartial investigations of identified criminal offences allegedly committed by members of the South African Police Service and the Municipal Police Services; and make appropriate recommendations.

Performance

Indicator	Programme	MTSF priority	Annual performance		
			Projected for 2024/25 as published in the 2024 ENE	Achieved in the first half of 2024/25 (April to September)	Changed target for 2024/25
Number of investigations of death in police custody that are decision-ready within 90 days of registration per year	Investigation and Information Management	Priority 6: Social cohesion and safer communities	50	54	–
Number of investigations of death as a result of police action that are decision-ready within 90 days of registration per year	Investigation and Information Management		30	39	–
Number of investigations of rape by a police officer that are decision-ready within 90 days of registration per year	Investigation and Information Management		30	29	–
Number of investigations of torture that are decision-ready within 90 days of registration per year	Investigation and Information Management		30	23	10 ¹
Number of investigations of corruption that are decision-ready within 90 days per year	Investigation and Information Management		10	11	–
Number of backlog investigations that are decision-ready per year ²	Investigation and Information Management		3 500	1 624	–
Number of formal engagements held with key stakeholders per year	Compliance Monitoring and Stakeholder Management		180	102	–

1. Target changed to align with the department's 2024/25 annual performance plan, which was finalised after the 2024 ENE was published.

2. Wording revised to focus on backlog investigations.

Progress

The high mid-year achievements for targets relating to investigations of death in police custody, deaths as a result of police action, rape by a police officer, torture and corruption were the result of regular monitoring, the reprioritisation of resources and strengthened collaboration with key stakeholders. The department is on track to achieve its annual target for backlog investigations in the fourth quarter of 2024/25.

Adjusted estimates

Programme		2024/25							
R thousand	Appropriation	Adjustments appropriation							Adjusted appropriation
		Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Use of funds in emergency situations	Other adjustments ¹	Total adjustments appropriation	
Administration	112 202	–	–	(100)	–	–	–	(100)	112 102
Investigation and Information Management	239 907	–	–	3 720	–	–	–	3 720	243 627
Legal and Investigation Advisory Services	6 927	–	–	(3 300)	–	–	–	(3 300)	3 627
Compliance Monitoring and Stakeholder Management	11 521	–	–	(320)	–	–	–	(320)	11 201
Total	370 557	–	–	–	–	–	–	–	370 557
Economic classification									
Current payments	366 143	–	–	(756)	–	–	–	(756)	365 387
Compensation of employees	256 856	–	–	(560)	–	–	–	(560)	256 296
Goods and services	109 287	–	–	(196)	–	–	–	(196)	109 091
Transfers and subsidies	1 037	–	–	570	–	–	–	570	1 607
Provinces and municipalities	109	–	–	10	–	–	–	10	119
Departmental agencies and accounts	778	–	–	–	–	–	–	–	778
Households	150	–	–	560	–	–	–	560	710
Payments for capital assets	3 377	–	–	186	–	–	–	186	3 563
Machinery and equipment	3 377	–	–	186	–	–	–	186	3 563
Total	370 557	–	–	–	–	–	–	–	370 557

1. Other adjustments include the shifting of funds between votes, the shifting of funds within a vote following a function shift, self-financing expenditure, declared unspent funds, and significant and unforeseeable economic and financial events.

Programme 1: Administration

Subprogramme		2024/25							
R thousand	Appropriation	Adjustments appropriation							Adjusted appropriation
		Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Use of funds in emergency situations	Other adjustments	Total adjustments appropriation	
Department Management	10 948	–	–	379	–	–	–	379	11 327
Corporate Services	53 505	–	–	(765)	–	–	–	(765)	52 740
Office	16 551	–	–	–	–	–	–	–	16 551
Accommodation	6 156	–	–	36	–	–	–	36	6 192
Internal Audit	25 042	–	–	250	–	–	–	250	25 292
Total	112 202	–	–	(100)	–	–	–	(100)	112 102

Programme 1: Administration (continued)

Economic classification		2024/25							Adjusted appropriation
		Adjustments appropriation						Total adjustments appropriation	
R thousand	Appropriation	Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Use of funds in emergency situations	Other adjustments		
Current payments	108 993	–	–	(294)	–	–	–	(294)	108 699
Compensation of employees	66 357	–	–	(560)	–	–	–	(560)	65 797
Goods and services	42 636	–	–	266	–	–	–	266	42 902
Transfers and subsidies	832	–	–	150	–	–	–	150	982
Provinces and municipalities	5	–	–	10	–	–	–	10	15
Departmental agencies and accounts	777	–	–	–	–	–	–	–	777
Households	50	–	–	140	–	–	–	140	190
Payments for capital assets	2 377	–	–	44	–	–	–	44	2 421
Machinery and equipment	2 377	–	–	44	–	–	–	44	2 421
Total	112 202	–	–	(100)	–	–	–	(100)	112 102

Programme 2: Investigation and Information Management

Subprogramme		2024/25							Adjusted appropriation
		Adjustments appropriation						Total adjustments appropriation	
R thousand	Appropriation	Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Use of funds in emergency situations	Other adjustments		
Investigation Management	10 305	–	–	–	–	–	–	–	10 305
Investigation Services	224 750	–	–	3 565	–	–	–	3 565	228 315
Information Management	4 852	–	–	155	–	–	–	155	5 007
Total	239 907	–	–	3 720	–	–	–	3 720	243 627
Economic classification									
Current payments	238 702	–	–	3 158	–	–	–	3 158	241 860
Compensation of employees	174 729	–	–	3 300	–	–	–	3 300	178 029
Goods and services	63 973	–	–	(142)	–	–	–	(142)	63 831
Transfers and subsidies	205	–	–	420	–	–	–	420	625
Provinces and municipalities	104	–	–	–	–	–	–	–	104
Departmental agencies and accounts	1	–	–	–	–	–	–	–	1
Households	100	–	–	420	–	–	–	420	520
Payments for capital assets	1 000	–	–	142	–	–	–	142	1 142
Machinery and equipment	1 000	–	–	142	–	–	–	142	1 142
Total	239 907	–	–	3 720	–	–	–	3 720	243 627

Programme 3: Legal and Investigation Advisory Services

Subprogramme		2024/25							Adjusted appropriation
R thousand	Appropriation	Adjustments appropriation							
		Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Use of funds in emergency situations	Other adjustments	Total adjustments appropriation	
Legal Support and Administration	2 903	–	–	(697)	–	–	–	(697)	2 206
Litigation Advisory Services	2 012	–	–	(1 023)	–	–	–	(1 023)	989
Investigation Advisory Services	2 012	–	–	(1 580)	–	–	–	(1 580)	432
Total	6 927	–	–	(3 300)	–	–	–	(3 300)	3 627
Economic classification									
Current payments	6 927	–	–	(3 300)	–	–	–	(3 300)	3 627
Compensation of employees	6 405	–	–	(3 300)	–	–	–	(3 300)	3 105
Goods and services	522	–	–	–	–	–	–	–	522
Total	6 927	–	–	(3 300)	–	–	–	(3 300)	3 627

Programme 4: Compliance Monitoring and Stakeholder Management

Subprogramme		2024/25							Adjusted appropriation
		Adjustments appropriation						Total adjustments appropriation	
R thousand	Appropriation	Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Use of funds in emergency situations	Other adjustments		
Compliance Monitoring Stakeholder Management	5 792	–	–	–	–	–	–	–	5 792
	5 729	–	–	(320)	–	–	–	(320)	5 409
Total	11 521	–	–	(320)	–	–	–	(320)	11 201
Economic classification									
Current payments	11 521	–	–	(320)	–	–	–	(320)	11 201
Compensation of employees	9 365	–	–	–	–	–	–	–	9 365
Goods and services	2 156	–	–	(320)	–	–	–	(320)	1 836
Total	11 521	–	–	(320)	–	–	–	(320)	11 201

Details of adjustments to the 2024 Estimates of National Expenditure

Virements and shifts within the vote

Programmes					
1. Administration					
2. Investigation and Information Management					
3. Legal and Investigation Advisory Services					
4. Compliance Monitoring and Stakeholder Management					
From:			To:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 1		(614)	Programme 1		194
Goods and services	Communication, computer services, operating leases	(44)	Machinery and equipment	Office equipment	44
	Communication	(10)	Provinces and municipalities	Vehicle licences	10
Compensation of employees	Vacant posts	(140)	Households	Leave gratuities ¹	140
	Vacant posts	(420)	Programme 2		420
			Households	Leave gratuities ¹	420
Shifts within the programme as a percentage of the programme budget		0.2%			
Virements to other programmes as a percentage of the programme budget		0.4%			

Virements and shifts within the vote (continued)

From:			To:		
Programme by economic classification	Motivation	R thousand	Programme by economic classification	Motivation	R thousand
Programme 2		(142)	Programme 2		142
Goods and services	Communication, operating leases	(142)	Machinery and equipment	Office furniture	142
Shifts within the programme as a percentage of the programme budget		0.1%			
Virements to other programmes as a percentage of the programme budget		0%			
Programme 3		(3 300)	Programme 2		3 300
Compensation of employees	Vacant posts ²	(3 300)	Compensation of employees	Budget realignment	3 300
Shifts within the programme as a percentage of the programme budget		0%			
Virements to other programmes as a percentage of the programme budget²		47.6%			
Programme 4		(320)	Programme 1		320
Goods and services	Consumable supplies	(320)	Goods and services	Fleet services, travel and subsistence	320
Shifts within the programme as a percentage of the programme budget		0%			
Virements to other programmes as a percentage of the programme budget		2.8%			
Total		(4 376)			4 376

1. National Treasury approval has been obtained.

2. Only Parliament may approve this virement.

Expenditure outcome for 2023/24 and actual expenditure for 2024/25

Programme	2023/24					2024/25			
	Outcome					Actual expenditure			
	Adjusted appropriation	Apr 23 - Sep 23 % of adjusted appropriation	Apr 23 - Mar 24 % of adjusted appropriation	Apr 23 - Sep 23 % of adjusted appropriation	Apr 23 - Mar 24 % of adjusted appropriation	Adjusted appropriation	Adjusted appropriation/ Total (%)	Apr 24 - Sep 24 % of adjusted appropriation	Apr 24 - Sep 24 % of adjusted appropriation
R thousand									
Administration	109 511	57 195	52.2	111 349	101.7	112 102	30.3	57 188	51.0
Investigation and Information Management	237 468	109 845	46.3	236 217	99.5	243 627	65.7	117 398	48.2
Legal and Investigation Advisory Services	6 815	2 389	35.1	6 562	96.3	3 627	1.0	1 670	46.0
Compliance Monitoring and Stakeholder Management	10 592	4 470	42.2	9 954	94.0	11 201	3.0	5 474	48.9
Total	364 386	173 899	47.7	364 082	99.9	370 557	100.0	181 730	49.0
Economic classification									
Current payments	354 882	171 004	48.2	352 756	99.4	365 387	98.6	180 074	49.3
Compensation of employees	245 467	118 702	48.4	239 003	97.4	256 296	69.2	123 150	48.0
Goods and services	109 415	52 302	47.8	113 753	104.0	109 091	29.4	56 924	52.2
Transfers and subsidies	1 574	1 339	85.1	1 959	124.5	1 607	0.4	989	61.5
Provinces and municipalities	110	53	48.2	136	123.6	119	0.0	12	10.1
Departmental agencies and accounts	741	743	100.3	746	100.7	778	0.2	773	99.4
Households	723	543	75.1	1 077	149.0	710	0.2	204	28.7
Payments for capital assets	7 927	1 553	19.6	9 364	118.1	3 563	1.0	667	18.7
Machinery and equipment	7 927	1 553	19.6	9 364	118.1	3 563	1.0	667	18.7
Payments for financial assets	3	3	100.0	3	100.0	–	–	–	–
Total	364 386	173 899	47.7	364 082	99.9	370 557	100.0	181 730	49.0

Expenditure trends

Total expenditure in 2023/24 was R364.1 million, 99.9 per cent of the adjusted appropriation for the year. Mid-year expenditure in 2023/24 was R173.9 million, 47.7 per cent of the adjusted appropriation, whereas expenditure in the first half of 2024/25 was R181.7 million, 49 per cent of the adjusted appropriation of R370.6 million. Compared to the first half of 2023/24, expenditure over the same period in 2024/25 increased by R7.8 million, 4.5 per cent. This was mainly due to the implementation of the 2023/24 wage agreement and an increase in travel costs.

Departmental receipts

R thousand	2023/24					2024/25				
	Adjusted estimate	Outcome				Budget estimate	Adjusted estimate	Adjusted receipts estimate/ Total (%)	Actual receipts	
		Apr 23 - Sep 23	Apr 23 - Sep 23 % of adjusted estimate	Apr 23 - Mar 24	Apr 23 - Mar 24 % of adjusted estimate				Apr 24 - Sep 24	Apr 24 - Sep 24 % of adjusted estimate
Departmental receipts	1 694	1 598	94.3	2 023	119.4	291	2 498	100.0	2 396	95.9
Sales of goods and services produced by department	143	72	50.3	143	100.0	123	143	5.7	72	50.3
Sales of scrap, waste, arms and other used current goods	—	—	—	—	—	1	—	—	—	—
Interest, dividends and rent on land	14	2	14.3	5	35.7	14	9	0.4	4	44.4
Sales of capital assets	538	538	100.0	897	166.7	—	—	—	—	—
Transactions in financial assets and liabilities	999	986	98.7	978	97.9	153	2 346	93.9	2 320	98.9
Total	1 694	1 598	94.3	2 023	119.4	291	2 498	100.0	2 396	95.9

Revenue trends

Mid-year revenue in 2023/24 was R1.6 million, 94.3 per cent of the adjusted estimate, whereas revenue for the first half of 2024/25 was R2.4 million, 95.9 per cent of the adjusted estimate of R2.5 million. Compared to the first half of 2023/24, revenue over the same period in 2024/25 increased by R798 000, 49.9 per cent. This was mainly due to an increase in proceeds from the auction of the department's old and damaged vehicles.

Changes to transfers and subsidies

2024/25									
R thousand	Appropriation	Adjustments appropriation						Total adjustments appropriation	Adjusted appropriation
		Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Use of funds in emergency situations	Other adjustments		
Administration									
Provinces and municipalities									
Municipalities									
Municipal bank accounts									
Current	5	–	–	10	–	–	–	10	15
Vehicle licences	5	–	–	10	–	–	–	10	15
Households									
Social benefits									
Current	50	–	–	120	–	–	–	120	170
Employee social benefits	50	–	–	120	–	–	–	120	170

Changes to transfers and subsidies (continued)

		2024/25							
R thousand	Appropriation	Adjustments appropriation						Total adjustments appropriation	Adjusted appropriation
		Amounts announced in the budget	Unforeseeable /Unavoidable	Virements and shifts	Roll-overs	Use of funds in emergency situations	Other adjustments		
Households									
Other transfers to households									
Current	–	–	–	20	–	–	–	20	20
Employee social benefits	–	–	–	20	–	–	–	20	20
Investigation and Information Management									
Households									
Social benefits									
Current	100	–	–	364	–	–	–	364	464
Employee social benefits	100	–	–	364	–	–	–	364	464
Households									
Other transfers to households									
Current	–	–	–	56	–	–	–	56	56
Claims against the state	–	–	–	56	–	–	–	56	56

